

Supplementary ISP Document: Revised Resource Requirement Plan

MIS ITI Code GUO3000031

ITI Name GOVT ITI FARIDKOT

State Name PUNJAB

9.2. Resource requirement

- a) Total funds required to undertake the proposed activities (INR lakh): **2crore**  
b) Total funds required under STRIVE (max limit as in Manual in INR lakh): **2crore**  
c) Please give the details of additional staff requirement:

S. No.	Designation	Number of personnel required	Period for which required
1	INSTRUCTOR	3	FULL TIME
2	TOT DROINE TRAINE	1	1YEAR
3	INSTRUCTOR PRINT	1	1 YEAR

- d) Manner in which the funds claimed under PBGA Scheme is proposed to be used (indicative only):

**Note:**

Kindly fill the below information table basis "Eligible and Non-Eligible Expenditures for Government ITIs/Private ITIs" table mentioned in the manual under Section 3.1.7

- For government ITI, only Minor essential renovation /repair required for installation of machines allowed. This amount shall not exceed more than 5% of the total amount allocated to the ITI
- For private ITI, no civil works are allowed

SR NO	Item	YEAR1	YEAR2	YEAR3	YEAR4	YEAR5	TOTAL
<b>Non-recurring cost (in INR Lakh)</b>							
1	Minor civil work		5	5	0	0	10
2	Equipment,Furniture and other goods		40	40	5	5	90
3	Training of teaching and management staff		10	5	0	0	15
4	ITCinfrastructure		5	5	5	0	15
5	Purchase of books and other learning materials		5	5	0	0	10
6	<b>Sub-Total</b>		<b>65</b>	<b>60</b>	<b>10</b>	<b>5</b>	<b>140</b>

7	Salary of additional staff		10	10	10	10	40
8	Facilities for trainees		5	5	5	5	20
9	Misc. (please specify)		0	0	0	0	0
10	<b>Sub-Total</b>		15	15	15	15	60
	<b>Grant</b>		80	75	25	20	200
	<b>Total(6+10)in INR lakh</b>						

**Details of Misc. ( As listed Above)**

1. 1. THE STUDENT WILL CONDUCTED FOR NEW REFOTMES LIKE OMLINE EXAM.
2. 2 AT LEAST TWO INDUSTRY CLUSTER OR ASSOCIATION WILL BE ONBOARDED FOR INITATING DULE TRANING AS PER THE REVISED DST GUIDLINE.

**Any additional remarks**

IMPLEMENT BEST PRACTICES IN ITI LIKE RAIN WATER HARVESTING, UTILIZATION OF SCRAP, WASTE MANAGEMENT, CONVOCATION CEREMONY FOR PASSOUT STUDENTS, ALUMNI MEET, 2 ONLINE TRANING FOR TRAINERS.

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